

Academia Antonia Alonso
Citizen Budget Oversight Committee
Meeting Minutes
January 24, 2018

Attendees:

Maria Alonso

Maria Matos

Jose Aviles

Mercedes Alonso

Shawn Stevens

Norma Ivonne Antongiorgi

Mayra Martinez

Mayara Costa

Karen Thorpe (Consultant)

The meeting was called to order at 5:05PM

The December 31, 2017 monthly report was reviewed.

Actual revenues received are 84.6% of budget.

Sources of revenues received in December were reviewed.

Expenditures are 48.67% of budget.

Local revenue is finalized.

A working draft of the final budget is included in the monthly report for review.

The meeting was adjourned at 5:27PM