

Academia Antonia Alonso

CBOC Meeting Minutes

August 22nd, 2018

Agenda

Attendees:

Maria Alonso

Maria Matos

Mercedes Alonso

Shawn Stevens

Mayara Costa

Richard Riggs (DOE representative)

1. Call to Order
 - a. The meeting was called to order at 5:01pm
2. Review the monthly reporting package
 - a. The July 31st, 2018 Monthly Report was reviewed. Actual Revenues collected to date are \$4,166,003 which represents 46.91% of the projected budget. Expenses to date total \$446,68930 with outstanding encumbrances of \$244,078 which represents 8.34% of the budget.
 - b. Enrollment numbers will be finalized at the end of September and revenues may have to be adjusted accordingly.
3. Questions/Public Comment
 - a. There was no Public Comment
4. Adjourn
 - a. The meeting was adjourned at 5:30